

**Specific Revenue Grants 2015/16 and 2016/17 (where known)**

	<b>2015/16</b>	<b>2016/17</b>
	<b>£000</b>	<b>(where known)</b>
		<b>£000</b>
<b><u>Specific Revenue Grants (excl Schools Budgets):</u></b>		
Adult Services & Health	67,401	64,969
Children's, Families and Communities	16,383	15,294
Economy and Infrastructure	4,863	2,842
COaCH / Finance	3,653	4,501
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<b>Total Specific Revenue Grants (excl. Schools budgets)</b>	<b>92,300</b>	<b>87,606</b>
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<b><u>Adult Services &amp; Health</u></b>		
Public Health Grant	26,528	28,018
Better Care Fund	37,193	33,907
Independent Living Fund		2,480
Local Reform & Community Voices grant		321
Care Act Prisons funding		243
Adult Social Care New Burdens	3,680	0
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	<b>67,401</b>	<b>64,969</b>
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<b><u>Children's, Families and Communities</u></b>		
Education Services Grant	4,732	4232
Bromsgrove Schools PFI Grant	4,695	4695
Extended Rights to Free Travel	338	338
Unaccompanied Asylum Seeking Children	1,000	406
Care Leavers	25	0
Special Education Needs and Disabilities Reform	299	299
Statutory Assessment	29	29
Secure Accommodation	91	41
<b><u>Communities:</u></b>		
DEFRA - Environmental Stewardship	42	42
DEFRA - Malvern Hills AONB	184	188
DEFRA - Countryside Admin OH for Malvern Hills AONB	9	9
Heritage Lottery - Three Counties Traditional Orchards	0	21
The Hive - PFI Grant	3,381	3,381
Formal First Step	201	123
Personal and Community Development Learning	120	147
Wider Family Learning	48	50
Family, English, Maths, Language	168	168
Community Learning Fund	200	249
Manorial Documents Register Project	34	0
Wellcome Foundation	32	0
HLF WW1	16	17
Music	739	739
County Enterprises	0	120
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	<b>16,383</b>	<b>15,294</b>
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	<b>2015/16</b>	<b>2016/17</b>
	<b>£000</b>	<b>(where known)</b>
		<b>£000</b>
<b><u>Economy and Infrastructure</u></b>		
Waste Services PFI	1,818	1818
Bus Service Operators Grant	0	495
Bus Service Operators Grant - Section 19	25	25
Lead Local Flood Authorities	78	0
Bikeability Grant	100	91
DCLG - Proof of Concept	256	0
DCLG - Leader Project	189	62
DCLG - Enterprising Worcestershire Project	499	0
ERDF - Resource and Efficiency Project	161	0
DCLG - Cyberbid Project	89	0
DCLG - Graduate Bid Project	233	0
DCLG Grant - Inward Investment	112	0
DCLG Grant - LRF - Delivery ONA's	1,159	0
DCLG Grant - Enterprise Employment Skills Core	70	0
DCLG Grant - Sustainable Development Manager	12	0
DCLG Grant - Business Hub Core	13	0
National Energy Action Grant - Boiler programme	0	325
Cataloguing - CIMU	49	26
	<b><u>4,863</u></b>	<b><u>2,842</u></b>
<b><u>COaCH / Finance</u></b>		
New Homes Bonus	2,556	3404
Settlement Funding Assessment: Adjustment	840	840
Police & Crime Panel Grant	69	69
New Homes Bonus Returned Funding	188	188
	<b><u>3,653</u></b>	<b><u>4,501</u></b>